

**Fillmore Central School
Board of Education Budget Planning Calendar
2014-2015**

- February** **Review and plan budget calendar
Governors Proposed Budget for 2014-15 - State Aid Numbers
BOCES Services review for 2014-2015
Presentation of the first draft of budget with the Tax Cap calculation and the
Governor's proposal for State Aid.**
- March** **Presentation of the draft of the budget with Health Insurance Rates. Agenda Item
for public input on the budget.**
- April** **Final Draft of Budget with State Aid assuming the State Budget passes. Proposed
expenditure and revenue budget presented to Board. Board adopts budget for May
vote.**
- May** **Public budget meeting on the second Tuesday; budget vote on third Tuesday.**
- June** **Prepare to establish new budget on July 1.**